

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY  
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

### Jackson County

	TENNESSEE	Jackson County
Population, 2014 estimate	6,549,352	11,568
Population, 2010 (April 1) estimates base	6,346,275	11,638
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-0.6
Persons under 5 years, percent, 2013	6.2	4.7
Persons under 18 years, percent, 2013	23	19.4
Persons 65 years and over, percent, 2013	14.7	20.2
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	74.7
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	9.9
Veterans, 2009-2013	484,901	797
Households, 2009-2013	2,475,195	4,493
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$18,387
Median household income, 2009-2013	\$44,298	\$33,386
Persons below poverty level, percent, 2009-2013	17.6	22.1
Land area in square miles, 2010	41,234.9	308.3
Population per square mile, 2010	153.9	37.7

Source: US Census Bureau, State & County QuickFacts

<b>State Shared Taxes County of</b>	<b>Jackson</b>
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<b>2014-15 Tax Collections</b>	<b>Gainesboro</b>	<b>Jackson County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$31,078	\$31,078
Beer	\$460	\$18,055	\$18,515
Business	\$7,885	\$29,596	\$37,481
Excise	\$3,500	\$19,557	\$23,057
Flood Control	\$0	\$7,060	\$7,060
Gas & Motor Fuel	\$27,219	\$1,438,952	\$1,466,170
Income Tax	\$9,196	\$9,432	\$18,627
Mixed Drink	\$1,520	\$0	\$1,520
Sales	\$72,004	\$1,834	\$73,838
Severance	\$0	\$28,008	\$28,008
Telecom Sales	\$92	\$2,136	\$2,228
Tire Tax - County	\$0	\$4,081	\$4,081
TVA Replacement	\$11,150	\$387,317	\$398,467
<b>Total</b>	<b>\$133,025</b>	<b>\$1,977,105</b>	<b>\$2,110,130</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Jackson County**  
**FY14-15**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$66,359	\$0	\$66,359
Agricultural Resources Conservation Fund	\$42,034	\$0	\$42,034
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$850,100	\$341,900	\$1,275,900	\$2,467,900	223
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$47,300	\$88,500	\$0	\$135,800	33
Independent Living	\$9,000	\$13,300	\$0	\$22,300	9

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$259,794	\$0	\$259,794	-
Fire Academy Trainees	\$0	\$0	\$0	52
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$9,000	\$0	\$9,000	15
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	7

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,152	\$58,413	\$63,565	10,735	141
OPTIONS	\$20,964	\$0	\$20,964	-	8
State Health Insurance Assistance Program (SHIP)	\$0	\$5,254	\$5,254	-	249

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$120,745	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$11,520,012	\$990

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$137,200	\$0	\$137,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$892,600	\$0	\$892,600

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$67,132	\$0	\$67,132

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$125,955	\$9,252	\$135,207	15

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$6,997	\$0	\$6,997
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$7,950	\$0	\$7,950

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$164,998	\$164,998	202	-
K-12 Programs	\$8,794,000	\$2,359,297	\$11,153,297	1,527	105
Pre-Kindergarten Programs	\$315,186	\$0	\$315,186	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$8,893	\$0	\$8,893	-
Historical Commission Grants	\$0	\$12,000	\$12,000	-
Natural Areas	\$369	\$31	\$400	73
State Parks	\$195,961	\$0	\$195,961	211

Historical Commission Grants Recipient Name(s): Town of Gainesboro

Natural Areas Name(s): Washmorgan Hollow

State Parks Name(s): Cummins Falls

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	1

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	16,000

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$15,898	\$8,153	\$0	\$0	\$24,055	19
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$14,787	\$14,787	16
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	95
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,159	\$8,113	\$0	\$0	\$13,272	11
Tobacco Settlement Funds	\$14,218	\$0	\$0	\$0	\$14,218	-
Women, Infant, Children (WIC)	\$0	\$174,677	\$70,862	\$0	\$245,539	536

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	380	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	66	\$1,730	109	\$461,507
University of Tennessee	\$136,461	\$0	\$136,461	-	3	13	-	\$0	-	\$0
UT: County Technical Advisory Service	\$3,018	\$0	\$3,018	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$11,861	\$0	\$11,861	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$645	\$0	\$645	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	42

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$28,156	\$28,156	\$0	25,650
Child Care Certificate Program	\$0	\$0	\$0	\$23,759	18
Child Support Disbursement (cases)	\$0	\$0	\$0	\$499,603	382
Families First Cash Assistance	\$27,361	\$129,947	\$157,308	\$0	1,948
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,895,701	\$3,895,701	\$0	33,087
Vocational Rehabilitation (Direct Client Services)	\$3,957	\$14,619	\$18,576	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	30
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$12,266	\$36,798	\$49,064	36	-	4
Unemployment Insurance Benefits	\$770,670	\$0	\$770,670	-	-	-
Workers Compensation	\$7,584	\$0	\$7,584	-	63	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$47,971	7	\$744,728

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$46,863	\$0	\$0	\$46,863	58
Crisis Services Continuum	\$64,997	\$0	\$0	\$64,997	222
Other Mental Health Services	\$0	\$0	\$0	\$111,860	281
Regional Mental Health Institute	\$0	\$0	\$0	\$129,865	9
Substance Abuse Services	\$0	\$0	\$0	\$77,248	43

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$77,068	\$433,195	\$510,263	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	3	-	14	-	17

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$85,459	\$0	\$85,459	15

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	192	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,766

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,000	\$0	\$1,000
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$632	\$740	\$1,372

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$27,765	\$0	\$27,765	2
Adults on TennCare	\$3,795,141	\$7,068,294	\$10,863,435	1,327
Children on TennCare	\$1,280,270	\$2,430,658	\$3,710,928	1,464
CHOICES Enrollees	\$1,921,667	\$3,579,026	\$5,500,694	112
Cover Kids	\$38,428	\$118,356	\$156,784	84
Cover RX	\$109,005	\$0	\$109,005	601
Intellectual and Developmental Disabilities Waivers	\$210,066	\$391,238	\$601,304	8
Supplemental Hospital Payments	\$0	\$0	\$0	-

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$8,825	\$0	\$8,825

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,423	\$8,422	\$12,845	2	2
Other Forensic Tests	\$0	\$0	\$0	-	129

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$35,686	\$303,005	\$338,691	4	416	420

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	7,830	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	3

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,000	\$0	\$2,000

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$25,998	\$0	\$25,998	-	1
Bridge Grant Program	\$145,660	\$0	\$145,660	-	-
Highway Safety Grants	\$0	\$28,199	\$28,199	-	-
State Aid Road Program	\$160,138	\$0	\$160,138	-	-
State-maintained Highways	\$1,356,031	\$0	\$1,356,031	309	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$2,625,506	\$0	\$2,625,506

## VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$2,478,000	\$2,478,000	929

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$174	\$0	\$174	-	-	-
Sale of Licenses	\$0	\$0	\$0	458	488	43

Wildlife Management Areas Acres: 12,891

Wildlife Management Areas Name(s): Cordell Hull WMA & Refuge, The Boils WMA, Cummins Falls, Blackburn Fork